

**Pansophia Academy
 52 Abbott Avenue
 Coldwater, MI 49036**

A Resolution of the Pansophia Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Pansophia Academy for the fiscal year 2022.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 2,910
	State	\$ 3,858,698
	Federal	\$ 1,021,784
	Revenue from ISD	\$ 11,000
Total Revenue		\$ 4,894,392

BE IT FURTHER RESOLVED, that \$ 4,810,777 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 1,838,825
	Added Needs	\$ 587,793
Support Services:		
	Pupil Services	\$ 295,871
	Improvement of Instruction	\$ 137,058
	General Administration	\$ 519,124
	School Administration	\$ 428,864
	Business	\$ 12,000
	Operations/Maintenance	\$ 410,773
	Transportation	\$ 203,982
	Central Services	\$ 136,000
	Athletics	\$ 18,000
	Community Services	\$ 200
	Outgoing Transfers and Other Transactions	\$ 222,288
Total Appropriated		\$ 4,810,777
	Excess Revenues Over (Under) Expenditures	\$ 83,614
	Beginning Fund Balance	\$ 1,184,238
	Ending Fund Balance	\$ 1,267,852

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Pansophia Academy Board of Directors at a properly noticed open meeting held on the 22nd day of November 2021, at which a quorum was present.


 By: Angela Overhart (Nov 24, 2021 11:40 EST)
 Secretary of the Board