

Pansophia Academy
52 Abbott Avenue
Coldwater, MI 49036

A Resolution of the Pansophia Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Pansophia Academy for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 4,650
	State	\$ 3,349,621
	Federal	\$ 333,604
Total Revenue		<u>\$ 3,687,875</u>

BE IT FURTHER RESOLVED, that \$ 3,699,375 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 1,396,092
	Added Needs	\$ 559,131
Support Services:		
	Pupil Services	\$ 100,170
	Improvement of Instruction	\$ 83,064
	General Administration	\$ 428,355
	School Administration	\$ 280,005
	Business	\$ 13,000
	Operations/Maintenance	\$ 254,263
	Transportation	\$ 177,196
	Central Services	\$ 101,781
	Athletics	\$ 12,439
Community Services		\$ 28,249
Outgoing Transfers and Other Transactions		\$ 265,630
Total Appropriated		<u>\$ 3,699,375</u>
	Excess Revenues Over (Under) Expenditures	\$ (11,500)
	Beginning Fund Balance	\$ 1,236,554
	Ending Fund Balance	<u>\$ 1,225,054</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Pansophia Academy Board of Directors at a properly noticed open meeting held on the 25 day of June 2018, at which a quorum was present.

By: Letha VanBlereon
Secretary of the Board

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A Resolution of the Pansophia Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Pansophia Academy for the fiscal year 2019.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school service fund are as follows:

Revenue		
Local	\$	900
State	\$	2,543
Federal	\$	201,930
Revenue from ISD	\$	-
Incoming Transfers and Other Transactions	\$	-
Total Revenue	\$	<u>205,373</u>

BE IT FURTHER RESOLVED, that \$205,373 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food Service	\$	205,373
Total Appropriated	\$	<u>205,373</u>
Excess Revenues Over (Under) Expenditures	\$	-
Beginning Fund Balance	\$	14,201
Ending Fund Balance	\$	<u><u>14,201</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Pansophia Academy Board of Directors at a properly noticed open meeting held on the 25 day of June 2018, at which a quorum was present.

By: Letha VanBlarcom
Secretary of the Board