

Pansophia Academy
52 Abbott Avenue
Coldwater, MI 49036

A Resolution of the Pansophia Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Pansophia Academy for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 8,550
	State	\$ 3,303,746
	Federal	\$ 206,794
	Revenue from ISD	\$ -
	Incoming Transfers and Other Transactions	\$ -
Total Revenue		<u>\$ 3,519,090</u>

BE IT FURTHER RESOLVED, that \$ 3,513,003 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 1,307,136
	Added Needs	\$ 372,621
Support Services:		
	Pupil Services	\$ 114,168
	Improvement of Instruction	\$ 42,314
	General Administration	\$ 459,421
	School Administration	\$ 287,147
	Business	\$ 29,500
	Operations/Maintenance	\$ 272,778
	Transportation	\$ 142,865
	Central Services	\$ 109,106
	Athletics	\$ 43,133
Community Services		\$ 26,422
Outgoing Transfers and Other Transactions		\$ 306,392
Total Appropriated		<u>\$ 3,513,003</u>
	Excess Revenues Over (Under) Expenditures	\$ 6,087
	Beginning Fund Balance (ESTIMATED)	\$ 682,019
	Ending Fund Balance	<u>\$ 688,106</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Pansophia Academy Board of Directors at a properly noticed open meeting held on the 22 day of June 2015, at which a quorum was present.

By: Letta VanBlarcom
Secretary of the Board

Pansophia Academy
52 Abbott Avenue
Coldwater, MI 49036

General Appropriations Resolution
School Service Fund - Lunch Budget Original

A Resolution of the Pansophia Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Pansophia Academy for the fiscal year 2016.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school service fund are as follows:

Revenue		
Local		\$ 4,000
State		\$ 3,583
Federal		\$ 244,332
Revenue from ISD		\$ -
Incoming Transfers and Other Transactions		\$ -
Total Revenue		<u>\$ 251,915</u>

BE IT FURTHER RESOLVED, that \$251,915 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food Service		\$ 251,915
Total Appropriated		<u>\$ 251,915</u>
Excess Revenues Over (Under) Expenditures		\$ (0)
Beginning Fund Balance		\$ (0)
Ending Fund Balance		<u><u>\$ (1)</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Pansophia Academy Board of Directors at a properly noticed open meeting held on the 22 day of June 2015, at which a quorum was present.

By: Letha Van Blarcom
Secretary of the Board