

Pansophia Academy
52 Abbott Avenue
Coldwater, MI 49036

A Resolution of the Pansophia Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Pansophia Academy for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 11,250
	State	\$ 3,427,364
	Federal	\$ 378,836
	Revenue from ISD	\$ -
	Incoming Transfers and Other Transactions	\$ -
Total Revenue		<u>\$ 3,817,450</u>

BE IT FURTHER RESOLVED, that \$ 3,784,760 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 1,305,305
	Added Needs	\$ 581,409
Support Services:		
	Pupil Services	\$ 107,876
	Improvement of Instruction	\$ 69,971
	General Administration	\$ 452,881
	School Administration	\$ 279,585
	Business	\$ 26,500
	Operations/Maintenance	\$ 293,486
	Transportation	\$ 146,613
	Central Services	\$ 136,384
	Athletics	\$ 35,868
Community Services		\$ 34,310
Outgoing Transfers and Other Transactions		\$ 314,572
Total Appropriated		<u>\$ 3,784,760</u>
	Excess Revenues Over (Under) Expenditures	\$ 32,690
	Beginning Fund Balance	\$ 1,283,380
	Ending Fund Balance	<u>\$ 1,316,071</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Pansophia Academy Board of Directors at a properly noticed open meeting held on the 26 day of June 2017 at which a quorum was present.

By: Letha VanBlarcom
Secretary of the Board

Pansophia Academy
52 Abbott Avenue
Coldwater, MI 49036

General Appropriations Resolution
School Service Fund - Lunch Budget Original

A Resolution of the Pansophia Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Pansophia Academy for the fiscal year 2018.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school service fund are as follows:

Revenue		
Local		\$ 4,000
State		\$ 5,841
Federal		\$ 228,905
Revenue from ISD		\$ -
Incoming Transfers and Other Transactions		\$ 28,750
Total Revenue		<u>\$ 267,497</u>

BE IT FURTHER RESOLVED, that \$267,497 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food Service		\$ 267,497
Total Appropriated		<u>\$ 267,497</u>
Excess Revenues Over (Under) Expenditures		\$ 0
Beginning Fund Balance		\$ -
Ending Fund Balance		<u><u>\$ 0</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Pansophia Academy Board of Directors at a properly noticed open meeting held on the 26 day of June 2017, at which a quorum was present.

By: Letha VanBlarcom
Secretary of the Board