

Pansophia Academy
52 Abbott Avenue
Coldwater, MI 49036

A Resolution of the Pansophia Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Pansophia Academy for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
	Local	\$ 15,380
	State	\$ 3,508,261
	Federal	\$ 378,926
	Revenue from ISD	\$ -
	Incoming Transfers and Other Transactions	\$ -
Total Revenue		<u>\$ 3,902,567</u>

BE IT FURTHER RESOLVED, that \$ 3,870,596 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
	Basic Programs	\$ 1,282,090
	Added Needs	\$ 602,895
Support Services:		
	Pupil Services	\$ 107,608
	Improvement of Instruction	\$ 65,810
	General Administration	\$ 480,995
	School Administration	\$ 299,588
	Business	\$ 30,868
	Operations/Maintenance	\$ 312,157
	Transportation	\$ 132,668
	Central Services	\$ 137,700
	Athletics	\$ 32,607
Community Services		\$ 28,404
Outgoing Transfers and Other Transactions		\$ 357,206
Total Appropriated		<u>\$ 3,870,596</u>
	Excess Revenues Over (Under) Expenditures	\$ 31,970
	Beginning Fund Balance	\$ 1,236,410
	Ending Fund Balance	<u>\$ 1,268,380</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Pansophia Academy Board of Directors at a properly noticed open meeting held on the 26 day of June 2017 at which a quorum was present.

By: Letha Van Blarcom
 Secretary of the Board

Pansophia Academy
52 Abbott Avenue
Coldwater, MI 49036

General Appropriations Resolution
 School Service Fund - Lunch Budget Original

A Resolution of the Pansophia Academy Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of Pansophia Academy for the fiscal year 2017.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school service fund are as follows:

Revenue		
Local	\$	4,000
State	\$	5,841
Federal	\$	228,906
Revenue from ISD	\$	-
Incoming Transfers and Other Transactions	\$	14,376
Total Revenue	\$	<u>253,123</u>

BE IT FURTHER RESOLVED, that \$253,123 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food Service	\$	253,123
Total Appropriated	\$	<u>253,123</u>
Excess Revenues Over (Under) Expenditures	\$	(0)
Beginning Fund Balance	\$	-
Ending Fund Balance	\$	<u><u>(0)</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Pansophia Academy Board of Directors at a properly noticed open meeting held on the 26 day of June 2017 at which a quorum was present.

By: Letha Van Blarcom
 Secretary of the Board